

DUNSMUIR RECREATION & PARKS DISTRICT

**BOARD OF DIRECTORS
SPECIAL MEETING
MONDAY – JUNE 5, 2023 – 4PM
District Office – 4841 Dunsmuir Avenue**

1. Call to Order

2. Roll Call

3. AUDIENCE NOT ON AGENDA (Please Note: This time slot is for information from the public to the Board Committee on any item not on the agenda-**NO ACTION WILL BE TAKEN** on items not on the agenda. The public may also address the Committee on the specific agenda item at this time or during agenda item discussion.

4. NEW BUSINESS –

FY 2324 Preliminary Budget – Staff and budget committee members will report on recently reviewed budget projections as proposed for close-out of FY2223 and projections for the District's FY2324 preliminary budget. Board discussion and recommendations will be heard.

Recommended action – Board action is requested to approve the District's FY2223 budget projections and to approve the FY2324 preliminary budget projections as presented.

5. ADJOURN